

1. 조성 총괄

(단 위 : 원)

구 분 기 금 명	전년도말 조성액 (가)	당 해 연 도 증 감 액			당해 연도말 조성액 (마)=(가)+(나)
		소 계 (나)=(다)-(라)	조 성 액 (다)	사 용 액 (라)	
합 계	339,094,657,141	△10,574,087,964	204,567,433,959	215,141,521,923	328,520,569,177
강원학술진흥기금	3,815,995,023	△3,815,995,023	125,522,393	3,941,517,416	기금 폐지
비축무연탄관리기금	58,432,147,042	△17,900,069,760	20,940,452,920	38,840,522,680	40,532,077,282
남북교류협력기금	5,202,060,861	164,854,434	177,854,434	13,000,000	5,366,915,295
체육진흥기금	8,578,846,636	883,301,216	1,183,301,216	300,000,000	9,462,147,852
청소년희망기금	4,177,244,585	△3,017,452	280,096,248	283,113,700	4,174,227,133
사회복지기금	44,800,382,651	745,928,252	1,814,231,252	1,068,303,000	45,546,310,903
여성발전기금	10,254,837,476	49,430,386	338,430,386	289,000,000	10,304,267,862
식품진흥기금	2,583,458,404	△718,359,868	1,449,997,592	2,168,357,460	1,865,098,536
도립대학장학기금	2,254,285,989	69,308,362	69,308,362		2,323,594,351
폐광지역개발기금	3,821,833,374	513,233,205	131,357,836,205	130,844,603,000	4,335,066,579
해안어업인유가족지원기금	2,056,691,938	△38,749,385	40,486,115	79,235,500	2,017,942,553
관광진흥기금	3,115,341,356	△49,335,501	16,664,499	66,000,000	3,066,005,855
수질오염저감기금	8,878,697,384	226,726,393	367,450,393	140,724,000	9,105,423,777
운수총사자연수원건립기금	8,448,700,693	73,686,959	305,534,329	231,847,370	8,522,387,652
재난관리기금	14,781,452,742	1,291,932,354	4,211,664,554	2,919,732,200	16,073,385,096
농어촌진흥기금	34,346,626,774	5,010,566,184	19,766,959,875	14,756,393,691	39,357,192,958
중소기업육성기금	123,546,054,213	2,922,471,280	22,121,643,186	19,199,171,906	126,468,525,493